

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

41 LINCOLN		I004 WELLSTON	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	67.00	18.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	443,064.00	180,279.52
State and Local		3,127,184.20	1,650,119.48
Federal Expenditures		494,159.05	182,355.87
<b>Total Expenditures</b>		<b>3,621,343.25</b>	<b>1,832,475.35</b>
Minus Capital Expenditures		338,495.53	100,478.27
Minus Debt Services		15,522.38	5,332.60
<b>Total Net Expenditures</b>		<b>3,267,325.35</b>	<b>1,726,664.48</b>
<b>Deductions</b>			
IDEA Part B		108,599.14	15,434.12
Title I, Part A		152,022.98	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		57,133.85	750.00
State/Local Special Ed		147,683.43	14,746.32
<b>Total Deductions</b>		<b>465,439.40</b>	<b>30,930.44</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,801,885.95</b>	<b>1,695,734.04</b>
Current Year ADM	D	387.40	133.09
Total Expenditures Divided by ADM	E	7,232.47	12,741.28
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	484,575.49	229,343.04
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		356,840.26	15,496.32
<b>Total Spent on Spec Ed Students</b>	F	<b>841,415.75</b>	<b>244,839.36</b>
Difference	F - B	398,351.75	64,559.84
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	67	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	484,575.49	267,566.88