

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	263.00	95.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,693,428.70	803,315.26
State and Local		18,941,987.81	8,743,492.93
Federal Expenditures		4,171,535.90	1,083,840.26
<b>Total Expenditures</b>		<b>23,113,523.72</b>	<b>9,827,333.19</b>
Minus Capital Expenditures		922,930.85	201,028.32
Minus Debt Services		2,216,921.02	996,875.77
<b>Total Net Expenditures</b>		<b>19,973,671.85</b>	<b>8,629,429.10</b>
<b>Deductions</b>			
IDEA Part B		535,821.76	183,620.68
Title I, Part A		956,708.91	2,444.67
Title III, Part A & B		14,629.60	1,555.74
State/Local Title I, Part A, Part A & B		46,527.16	1,301.10
State/Local Special Ed		2,143,245.90	722,386.21
<b>Total Deductions</b>		<b>3,696,933.32</b>	<b>911,308.40</b>
<b>Total Expenditures Less Deductions</b>	C	<b>16,276,738.53</b>	<b>7,718,120.70</b>
Current Year ADM	D	1,866.00	839.08
Total Expenditures Divided by ADM	E	8,722.80	9,198.30
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,294,096.40	873,838.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,161,111.57	727,687.72
<b>Total Spent on Spec Ed Students</b>	F	<b>5,455,207.97</b>	<b>1,601,526.22</b>
Difference	F - B	3,761,779.26	798,210.97
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	361	132
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	3,148,930.80	1,214,175.60