

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

46 MAYES

I001 PRYOR

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	398.00	75.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	4,351,136.01	1,303,568.93
State and Local		39,763,087.94	17,214,311.03
Federal Expenditures		3,624,153.84	961,562.71
<b>Total Expenditures</b>		<b>43,387,241.78</b>	<b>18,175,873.74</b>
Minus Capital Expenditures		7,854,649.48	3,307,094.00
Minus Debt Services		7,316,533.23	2,648,661.80
<b>Total Net Expenditures</b>		<b>28,216,059.07</b>	<b>12,220,117.94</b>
<b>Deductions</b>			
IDEA Part B		394,908.35	168,306.10
Title I, Part A		572,450.49	529.85
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		161,128.54	2,394.10
State/Local Special Ed		2,281,384.06	321,976.58
<b>Total Deductions</b>		<b>3,409,871.44</b>	<b>493,206.63</b>
<b>Total Expenditures Less Deductions</b>	C	<b>24,806,187.63</b>	<b>11,726,911.31</b>
Current Year ADM	D	1,880.36	680.71
Total Expenditures Divided by ADM	E	13,192.24	17,227.38
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,250,511.52	1,292,053.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,014,963.09	324,900.53
<b>Total Spent on Spec Ed Students</b>	F	<b>8,265,474.61</b>	<b>1,616,954.03</b>
Difference	F - B	3,914,338.61	313,385.10
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	441	89
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	5,817,777.84	1,533,236.82