

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2020 - 2021

48 MCCURTAIN

I014 SMITHVILLE

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2021 (Oct 1) | A | 28.00 | 12.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 290,173.16 | 239,012.03 |
| State and Local | | 2,202,080.03 | 1,592,890.92 |
| Federal Expenditures | | 450,758.81 | 253,613.31 |
| Total Expenditures | | 2,652,838.85 | 1,846,504.22 |
| Minus Capital Expenditures | | 213,838.45 | 76,420.66 |
| Minus Debt Services | | 63,541.67 | 22,708.25 |
| Total Net Expenditures | | 2,375,458.72 | 1,747,375.32 |
| Deductions | | | |
| IDEA Part B | | 5,282.66 | 57,340.06 |
| Title I, Part A | | 83,552.94 | 14,028.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 3,786.04 | 0.00 |
| State/Local Special Ed | | 98,513.59 | 45,194.35 |
| Total Deductions | | 191,135.23 | 116,562.41 |
| Total Expenditures Less Deductions | C | 2,184,323.49 | 1,630,812.91 |
| Current Year ADM | D | 198.72 | 71.02 |
| Total Expenditures Divided by ADM | E | 10,991.84 | 22,963.21 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 307,771.52 | 275,558.52 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 185,852.57 | 59,222.35 |
| Total Spent on Spec Ed Students | F | 493,624.09 | 334,780.87 |
| Difference | F - B | 203,450.93 | 95,768.84 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2022 (October 1) | G | 32 | 17 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE) | E x G | 351,738.88 | 390,374.57 |