

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

48 MCCURTAIN

I039 WRIGHT CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	61.00	20.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	414,795.40	247,826.02
State and Local		2,370,486.87	1,496,814.26
Federal Expenditures		876,408.00	500,204.16
<b>Total Expenditures</b>		<b>3,246,894.88</b>	<b>1,997,018.42</b>
Minus Capital Expenditures		124,965.21	75,863.61
Minus Debt Services		59,367.59	23,430.47
<b>Total Net Expenditures</b>		<b>3,062,562.08</b>	<b>1,897,724.34</b>
<b>Deductions</b>			
IDEA Part B		71,572.45	28,704.89
Title I, Part A		173,253.09	51,722.86
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		4,179.38	399.99
State/Local Special Ed		208,293.90	39,245.51
<b>Total Deductions</b>		<b>457,298.82</b>	<b>120,073.25</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,605,263.26</b>	<b>1,777,651.10</b>
Current Year ADM	D	336.41	132.77
Total Expenditures Divided by ADM	E	7,744.23	13,388.79
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	472,398.03	267,775.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		385,726.37	91,368.36
<b>Total Spent on Spec Ed Students</b>	F	<b>858,124.40</b>	<b>359,144.16</b>
Difference	F - B	443,329.00	111,318.13
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	70	14
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	542,096.10	187,443.06