

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

49 MCINTOSH

C016 STIDHAM

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	35.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	378,379.62	0.00
State and Local		817,900.70	0.00
Federal Expenditures		234,260.91	0.00
<b>Total Expenditures</b>		<b>1,052,161.61</b>	<b>0.00</b>
Minus Capital Expenditures		5,040.10	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,047,121.51</b>	<b>0.00</b>
 <b>Deductions</b>			
IDEA Part B		27,376.15	0.00
Title I, Part A		61,364.61	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		4,626.27	0.00
State/Local Special Ed		56,722.54	0.00
<b>Total Deductions</b>		<b>150,089.57</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>897,031.94</b>	<b>0.00</b>
Current Year ADM	D	87.18	0.00
Total Expenditures Divided by ADM	E	10,289.67	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	360,138.45	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		122,713.42	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>482,851.87</b>	<b>0.00</b>
Difference	F - B	104,472.25	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2022 (October 1)	G	36	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	370,428.12	0.00