

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

51 MUSKOGEE

I003 FORT GIBSON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A		
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B		
State and Local		10,626,272.30	6,163,797.36
Federal Expenditures		1,789,494.89	402,060.08
<b>Total Expenditures</b>		<b>12,415,767.19</b>	<b>6,565,857.44</b>
Minus Capital Expenditures		242,062.01	313,116.16
Minus Debt Services		1,231,160.89	518,149.86
<b>Total Net Expenditures</b>		<b>10,942,544.29</b>	<b>5,734,591.42</b>
<b>Deductions</b>			
IDEA Part B		270,699.12	100,100.14
Title I, Part A		450,057.44	1,332.91
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		80,340.40	1,730.76
State/Local Special Ed		918,492.90	216,078.33
<b>Total Deductions</b>		<b>1,719,589.86</b>	<b>319,242.14</b>
<b>Total Expenditures Less Deductions</b>	C	<b>9,222,954.43</b>	<b>5,415,349.28</b>
Current Year ADM	D	1,236.05	520.21
Total Expenditures Divided by ADM	E	7,461.66	10,410.02
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E		
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,448,890.74	219,142.00
<b>Total Spent on Spec Ed Students</b>	F	<b>1,448,890.74</b>	<b>219,142.00</b>
Difference	F - B	1,448,890.74	219,142.00
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00