

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

51 MUSKOGEE

I088 PORUM

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	56.00	26.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	408,555.04	309,818.60
State and Local		2,114,320.61	1,351,505.97
Federal Expenditures		860,543.45	264,080.61
<b>Total Expenditures</b>		<b>2,974,864.06</b>	<b>1,615,586.58</b>
Minus Capital Expenditures		102,247.75	40,723.64
Minus Debt Services		68,910.83	28,464.08
<b>Total Net Expenditures</b>		<b>2,803,705.49</b>	<b>1,546,398.87</b>
<b>Deductions</b>			
IDEA Part B		124,806.91	0.00
Title I, Part A		150,144.22	39,178.90
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		46,939.83	8,869.12
State/Local Special Ed		50,688.16	67,509.24
<b>Total Deductions</b>		<b>372,579.12</b>	<b>115,557.26</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,431,126.37</b>	<b>1,430,841.61</b>
Current Year ADM	D	314.42	129.87
Total Expenditures Divided by ADM	E	7,732.18	11,017.34
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	433,002.08	286,450.84
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		247,772.21	115,557.26
<b>Total Spent on Spec Ed Students</b>	F	<b>680,774.29</b>	<b>402,008.10</b>
Difference	F - B	272,219.25	92,189.50
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	69	24
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	533,520.42	264,416.16