

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2020 - 2021

54 OKFUSKEE

I031 WELEETKA

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2021 (Oct 1) | A | 92.00 | 34.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 689,098.54 | 580,185.12 |
| State and Local | | 3,228,505.99 | 1,268,994.41 |
| Federal Expenditures | | 818,416.05 | 237,704.03 |
| Total Expenditures | | 4,046,922.04 | 1,506,698.44 |
| Minus Capital Expenditures | | 426,333.72 | 6,506.51 |
| Minus Debt Services | | 444,550.00 | 73,990.00 |
| Total Net Expenditures | | 3,176,038.32 | 1,426,201.93 |
| Deductions | | | |
| IDEA Part B | | 74,564.84 | 35,791.04 |
| Title I, Part A | | 230,300.66 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 40,069.72 | 0.00 |
| State/Local Special Ed | | 339,308.49 | 71,502.26 |
| Total Deductions | | 684,243.71 | 107,293.30 |
| Total Expenditures Less Deductions | C | 2,491,794.61 | 1,318,908.63 |
| Current Year ADM | D | 298.57 | 83.67 |
| Total Expenditures Divided by ADM | E | 8,345.80 | 15,763.46 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 767,813.60 | 535,957.64 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 609,678.87 | 71,502.26 |
| Total Spent on Spec Ed Students | F | 1,377,492.47 | 607,459.90 |
| Difference | F - B | 688,393.93 | 27,274.78 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2022 (October 1) | G | 89 | 37 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE) | E x G | 742,776.20 | 583,248.02 |