

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

55 OKLAHOMA		E001 OKC CHARTER: INDEPENDENCE MS	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	37.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	235,548.52	0.00
State and Local		2,108,874.55	0.00
Federal Expenditures		297,120.92	0.00
<b>Total Expenditures</b>		<b>2,405,995.47</b>	<b>0.00</b>
Minus Capital Expenditures		30,000.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,375,995.47</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		59,690.84	0.00
Title I, Part A		108,013.89	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		85,168.96	0.00
<b>Total Deductions</b>		<b>252,873.69</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,123,121.78</b>	<b>0.00</b>
Current Year ADM	D	307.25	0.00
Total Expenditures Divided by ADM	E	6,910.08	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	255,672.96	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		193,182.85	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>448,855.81</b>	<b>0.00</b>
Difference	F - B	213,307.29	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2022 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00