

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	41.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	279,108.33	0.00
State and Local		2,935,001.07	0.00
Federal Expenditures		382,231.95	0.00
<b>Total Expenditures</b>		<b>3,317,233.02</b>	<b>0.00</b>
Minus Capital Expenditures		718,787.04	0.00
Minus Debt Services		134,760.00	0.00
<b>Total Net Expenditures</b>		<b>2,463,685.98</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		69,879.58	0.00
Title I, Part A		63,614.73	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,865.84	0.00
State/Local Special Ed		82,035.91	0.00
<b>Total Deductions</b>		<b>229,396.06</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,234,289.92</b>	<b>0.00</b>
Current Year ADM	D	304.19	0.00
Total Expenditures Divided by ADM	E	7,344.99	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	301,144.59	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		159,516.48	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>460,661.07</b>	<b>0.00</b>
Difference	F - B	181,552.74	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2022 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00