

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	28.00	10.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	167,532.01	311,558.99
State and Local		3,596,883.11	3,017,688.19
Federal Expenditures		158,929.50	119,626.46
<b>Total Expenditures</b>		<b>3,755,812.61</b>	<b>3,137,314.65</b>
Minus Capital Expenditures		497,144.99	715,566.85
Minus Debt Services		1,717,642.94	736,354.60
<b>Total Net Expenditures</b>		<b>1,541,024.67</b>	<b>1,685,393.21</b>
<b>Deductions</b>			
IDEA Part B		498.99	17,009.69
Title I, Part A		86,408.87	2,424.03
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,551.66	0.00
State/Local Special Ed		40,138.75	65,451.26
<b>Total Deductions</b>		<b>128,598.27</b>	<b>84,884.98</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,412,426.40</b>	<b>1,600,508.23</b>
Current Year ADM	D	138.65	59.44
Total Expenditures Divided by ADM	E	10,187.30	26,927.58
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	285,244.40	269,275.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		128,099.28	67,875.29
<b>Total Spent on Spec Ed Students</b>	F	<b>413,343.68</b>	<b>337,151.09</b>
Difference	F - B	245,811.67	25,592.10
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	34	13
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	346,368.20	350,058.54