

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

58 OTTAWA

I001 WYANDOTTE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	99.00	21.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	653,247.88	241,858.07
State and Local		3,975,834.49	2,327,518.91
Federal Expenditures		783,346.91	251,898.67
<b>Total Expenditures</b>		<b>4,759,181.40</b>	<b>2,579,417.58</b>
Minus Capital Expenditures		100,572.12	65,444.80
Minus Debt Services		138,319.98	69,160.02
<b>Total Net Expenditures</b>		<b>4,520,289.30</b>	<b>2,444,812.76</b>
<b>Deductions</b>			
IDEA Part B		118,361.47	24,464.12
Title I, Part A		243,236.90	47,379.15
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		53,299.32	2,039.13
State/Local Special Ed		206,749.37	67,117.81
<b>Total Deductions</b>		<b>621,647.06</b>	<b>141,000.21</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,898,642.24</b>	<b>2,303,812.55</b>
Current Year ADM	D	521.42	196.75
Total Expenditures Divided by ADM	E	7,477.00	11,709.25
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	740,223.00	245,894.25
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		503,285.59	116,536.09
<b>Total Spent on Spec Ed Students</b>	F	<b>1,243,508.59</b>	<b>362,430.34</b>
Difference	F - B	590,260.71	120,572.26
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	101	26
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	755,177.00	304,440.50