

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	41.00	26.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	305,756.59	336,078.42
State and Local		1,870,929.81	1,550,061.39
Federal Expenditures		812,350.18	334,214.09
<b>Total Expenditures</b>		<b>2,683,279.99</b>	<b>1,884,275.47</b>
Minus Capital Expenditures		65,178.91	36,154.34
Minus Debt Services		201,764.97	154,838.47
<b>Total Net Expenditures</b>		<b>2,416,336.12</b>	<b>1,693,282.66</b>
<b>Deductions</b>			
IDEA Part B		38,091.63	55,176.00
Title I, Part A		153,030.39	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		28,044.40	2,072.85
State/Local Special Ed		160,109.40	19,790.10
<b>Total Deductions</b>		<b>379,275.82</b>	<b>77,038.95</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,037,060.29</b>	<b>1,616,243.71</b>
Current Year ADM	D	233.99	126.40
Total Expenditures Divided by ADM	E	8,705.61	12,786.24
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	356,930.01	332,442.24
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		341,184.19	21,862.95
<b>Total Spent on Spec Ed Students</b>	F	<b>698,114.20</b>	<b>354,305.19</b>
Difference	F - B	392,357.61	18,226.77
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	50	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	435,280.50	268,511.04