

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

61 PITTSBURG

C009 KREBS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	66.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	459,898.24	0.00
State and Local		3,349,550.53	0.00
Federal Expenditures		1,072,424.60	0.00
<b>Total Expenditures</b>		<b>4,421,975.13</b>	<b>0.00</b>
Minus Capital Expenditures		315,964.47	0.00
Minus Debt Services		380,970.00	0.00
<b>Total Net Expenditures</b>		<b>3,725,040.66</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		88,681.27	0.00
Title I, Part A		136,130.76	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		18,866.51	0.00
State/Local Special Ed		213,141.58	0.00
<b>Total Deductions</b>		<b>456,820.12</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,268,220.54</b>	<b>0.00</b>
Current Year ADM	D	427.38	0.00
Total Expenditures Divided by ADM	E	7,647.06	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	504,705.96	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		368,138.85	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>872,844.81</b>	<b>0.00</b>
Difference	F - B	412,946.57	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2022 (October 1)	G	81	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	619,411.86	0.00