

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2020 - 2021

62 PONTOTOC

I037 ROFF

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2021 (Oct 1) | A | 43.00 | 9.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 299,351.43 | 133,757.51 |
| State and Local | | 2,212,249.04 | 1,352,898.31 |
| Federal Expenditures | | 308,439.21 | 122,104.20 |
| Total Expenditures | | 2,520,688.25 | 1,475,002.51 |
| Minus Capital Expenditures | | 284,451.13 | 101,864.07 |
| Minus Debt Services | | 282,324.58 | 108,893.78 |
| Total Net Expenditures | | 1,953,912.55 | 1,264,244.67 |
| Deductions | | | |
| IDEA Part B | | 54,987.43 | 12,937.16 |
| Title I, Part A | | 106,526.27 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 74,005.65 | 3,306.74 |
| State/Local Special Ed | | 121,564.67 | 55,442.57 |
| Total Deductions | | 357,084.02 | 71,686.46 |
| Total Expenditures Less Deductions | C | 1,596,828.52 | 1,192,558.20 |
| Current Year ADM | D | 195.24 | 75.31 |
| Total Expenditures Divided by ADM | E | 8,178.71 | 15,836.22 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 351,684.53 | 142,525.98 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 302,096.59 | 58,749.30 |
| Total Spent on Spec Ed Students | F | 653,781.12 | 201,275.28 |
| Difference | F - B | 354,429.69 | 67,517.78 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2022 (October 1) | G | 38 | 9 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE) | E x G | 310,790.98 | 142,525.98 |