

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

63 POTTAWATOMIE

I003 BETHEL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	162.00	58.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,077,594.14	533,092.46
State and Local		6,300,336.00	3,560,118.86
Federal Expenditures		1,292,504.05	347,174.16
<b>Total Expenditures</b>		<b>7,592,840.04</b>	<b>3,907,293.02</b>
Minus Capital Expenditures		129,797.17	195,603.18
Minus Debt Services		769,811.38	312,175.03
<b>Total Net Expenditures</b>		<b>6,693,231.49</b>	<b>3,399,514.80</b>
<b>Deductions</b>			
IDEA Part B		194,702.11	62,039.91
Title I, Part A		0.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		114,812.59	0.00
State/Local Special Ed		735,435.90	258,002.60
<b>Total Deductions</b>		<b>1,044,950.60</b>	<b>320,042.51</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,648,280.89</b>	<b>3,079,472.29</b>
Current Year ADM	D	795.45	322.57
Total Expenditures Divided by ADM	E	7,100.75	9,546.62
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,150,321.50	553,703.96
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		850,248.49	258,002.60
<b>Total Spent on Spec Ed Students</b>	F	<b>2,000,569.99</b>	<b>811,706.56</b>
Difference	F - B	922,975.85	278,614.11
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	189	47
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	1,342,041.75	448,691.14