

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

63 POTTAWATOMIE I010 NORTH ROCK CREEK

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A		
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B		
State and Local		6,311,359.46	4,805,979.39
Federal Expenditures		814,835.15	572,642.98
<b>Total Expenditures</b>		<b>7,126,194.61</b>	<b>5,378,622.38</b>
Minus Capital Expenditures		19,388.24	2,256,488.74
Minus Debt Services		1,647,093.74	111.26
<b>Total Net Expenditures</b>		<b>5,459,712.63</b>	<b>3,122,022.38</b>
<b>Deductions</b>			
IDEA Part B		67,490.66	102,429.06
Title I, Part A		180,154.10	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		32,107.90	42,234.57
State/Local Special Ed		147,248.48	90,408.41
<b>Total Deductions</b>		<b>427,001.14</b>	<b>235,072.04</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,032,711.49</b>	<b>2,886,950.34</b>
Current Year ADM	D	794.05	322.72
Total Expenditures Divided by ADM	E	6,338.01	8,945.66
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E		
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		359,510.48	132,642.98
<b>Total Spent on Spec Ed Students</b>	F	<b>359,510.48</b>	<b>132,642.98</b>
Difference	F - B	359,510.48	132,642.98
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00