

64 PUSHMATAHA

C015 NASHOBA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	26.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	370,926.67	0.00
State and Local		588,438.62	0.00
Federal Expenditures		188,785.48	0.00
<b>Total Expenditures</b>		<b>777,224.10</b>	<b>0.00</b>
Minus Capital Expenditures		33,818.41	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>743,405.69</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		22,162.76	0.00
Title I, Part A		51,594.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		993.81	0.00
State/Local Special Ed		42,968.62	0.00
<b>Total Deductions</b>		<b>117,719.19</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>625,686.50</b>	<b>0.00</b>
Current Year ADM	D	52.07	0.00
Total Expenditures Divided by ADM	E	12,016.82	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	312,437.32	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		95,556.43	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>407,993.75</b>	<b>0.00</b>
Difference	F - B	37,067.08	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2022 (October 1)	G	26	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	312,437.32	0.00