

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

66 ROGERS

I006 SEQUOYAH

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	145.00	22.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	932,036.24	227,133.25
State and Local		7,214,843.05	3,783,603.74
Federal Expenditures		932,443.44	405,340.26
<b>Total Expenditures</b>		<b>8,147,286.49</b>	<b>4,188,944.01</b>
Minus Capital Expenditures		68,987.12	27,308.42
Minus Debt Services		846,541.06	297,552.80
<b>Total Net Expenditures</b>		<b>7,231,758.31</b>	<b>3,864,082.79</b>
<b>Deductions</b>			
IDEA Part B		186,618.77	84,980.33
Title I, Part A		157,082.17	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		29,483.82	2,018.66
State/Local Special Ed		334,617.58	108,408.96
<b>Total Deductions</b>		<b>707,802.34</b>	<b>195,407.95</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,523,955.97</b>	<b>3,668,674.84</b>
Current Year ADM	D	912.18	320.63
Total Expenditures Divided by ADM	E	7,152.04	11,442.23
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,037,045.80	251,729.06
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		521,183.57	110,427.62
<b>Total Spent on Spec Ed Students</b>	F	<b>1,558,229.37</b>	<b>362,156.68</b>
Difference	F - B	626,193.13	135,023.43
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	148	27
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	1,058,501.92	308,940.21