

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

68 SEQUOYAH

I007 CENTRAL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A		
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B		
State and Local		1,897,142.50	1,447,927.50
Federal Expenditures		805,051.69	299,311.79
<b>Total Expenditures</b>		<b>2,702,194.19</b>	<b>1,747,239.29</b>
Minus Capital Expenditures		9,939.09	6,390.89
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,692,255.10</b>	<b>1,740,848.40</b>
<b>Deductions</b>			
IDEA Part B		58,624.37	56,220.09
Title I, Part A		135,546.15	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		11,870.57	0.00
State/Local Special Ed		102,292.96	59,597.07
<b>Total Deductions</b>		<b>308,334.05</b>	<b>115,817.16</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,383,921.05</b>	<b>1,625,031.24</b>
Current Year ADM	D	275.21	176.96
Total Expenditures Divided by ADM	E	8,662.32	9,183.10
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E		
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		249,709.68	59,597.07
<b>Total Spent on Spec Ed Students</b>	F	<b>249,709.68</b>	<b>59,597.07</b>
Difference	F - B	249,709.68	59,597.07
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00