

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

69 STEPHENS

I021 EMPIRE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	67.00	16.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	460,624.91	162,850.61
State and Local		3,144,129.69	1,598,911.60
Federal Expenditures		532,543.25	161,751.83
<b>Total Expenditures</b>		<b>3,676,672.94</b>	<b>1,760,663.44</b>
Minus Capital Expenditures		423,442.80	165,306.09
Minus Debt Services		280,217.89	108,962.97
<b>Total Net Expenditures</b>		<b>2,973,012.25</b>	<b>1,486,394.38</b>
<b>Deductions</b>			
IDEA Part B		76,137.78	20,062.28
Title I, Part A		156,876.19	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,470.00	583.60
State/Local Special Ed		74,433.25	34,996.65
<b>Total Deductions</b>		<b>309,917.22</b>	<b>55,642.53</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,663,095.03</b>	<b>1,430,751.85</b>
Current Year ADM	D	373.87	145.38
Total Expenditures Divided by ADM	E	7,123.03	9,841.44
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	477,243.01	157,463.04
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		233,779.44	35,580.25
<b>Total Spent on Spec Ed Students</b>	F	<b>711,022.45</b>	<b>193,043.29</b>
Difference	F - B	250,397.54	30,192.68
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	68	19
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	484,366.04	186,987.36