

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

72 TULSA E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	90.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	602,406.98	0.00
State and Local		3,831,799.46	0.00
Federal Expenditures		837,654.90	0.00
<b>Total Expenditures</b>		<b>4,669,454.36</b>	<b>0.00</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>4,669,454.36</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		115,438.15	0.00
Title I, Part A		395,542.17	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,503.64	0.00
State/Local Special Ed		218,163.87	0.00
<b>Total Deductions</b>		<b>737,647.83</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,931,806.53</b>	<b>0.00</b>
Current Year ADM	D	632.20	0.00
Total Expenditures Divided by ADM	E	6,219.20	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	559,728.00	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		622,209.68	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>1,181,937.68</b>	<b>0.00</b>
Difference	F - B	579,530.70	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2022 (October 1)	G	66	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	410,467.20	0.00