

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

72 TULSA

I003 BROKEN ARROW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	1,721.00	557.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	11,128,783.46	4,215,049.88
State and Local		123,552,898.65	49,095,208.87
Federal Expenditures		15,310,643.26	4,520,197.21
<b>Total Expenditures</b>		<b>138,863,541.90</b>	<b>53,615,406.07</b>
Minus Capital Expenditures		11,706,439.45	849,018.36
Minus Debt Services		19,908,300.10	8,089,849.40
<b>Total Net Expenditures</b>		<b>107,248,802.36</b>	<b>44,676,538.31</b>
<b>Deductions</b>			
IDEA Part B		3,103,591.40	646,547.30
Title I, Part A		1,837,212.70	5,147.88
Title III, Part A & B		151,409.45	23,454.04
State/Local Title I, Part A, Part A & B		1,287,430.63	203,106.34
State/Local Special Ed		9,843,849.13	3,836,469.12
<b>Total Deductions</b>		<b>16,223,493.32</b>	<b>4,714,724.68</b>
<b>Total Expenditures Less Deductions</b>	C	<b>91,025,309.04</b>	<b>39,961,813.63</b>
Current Year ADM	D	12,883.97	5,235.49
Total Expenditures Divided by ADM	E	7,065.00	7,632.87
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	12,158,865.00	4,251,508.59
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		13,119,901.91	4,068,177.38
<b>Total Spent on Spec Ed Students</b>	F	<b>25,278,766.91</b>	<b>8,319,685.97</b>
Difference	F - B	14,149,983.46	4,104,636.09
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	1,834	603
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	12,957,210.00	4,602,620.61