

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

73 WAGONER

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	282.00	80.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,120,631.03	759,267.23
State and Local		11,712,357.09	5,799,842.87
Federal Expenditures		3,236,858.54	1,317,743.24
<b>Total Expenditures</b>		<b>14,949,215.63</b>	<b>7,117,586.11</b>
Minus Capital Expenditures		218,641.46	80,871.86
Minus Debt Services		746,530.33	306,676.12
<b>Total Net Expenditures</b>		<b>13,984,043.84</b>	<b>6,730,038.13</b>
<b>Deductions</b>			
IDEA Part B		397,659.54	137,569.27
Title I, Part A		802,188.36	35,954.90
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		620,844.43	129,475.60
<b>Total Deductions</b>		<b>1,820,692.33</b>	<b>302,999.77</b>
<b>Total Expenditures Less Deductions</b>	C	<b>12,163,351.51</b>	<b>6,427,038.36</b>
Current Year ADM	D	1,449.10	595.29
Total Expenditures Divided by ADM	E	8,393.76	10,796.44
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,367,040.32	863,715.20
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,423,032.78	165,430.50
<b>Total Spent on Spec Ed Students</b>	F	<b>3,790,073.10</b>	<b>1,029,145.70</b>
Difference	F - B	1,669,442.07	269,878.47
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	282	77
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	2,367,040.32	831,325.88