

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

76 WOODS

I001 ALVA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	132.00	34.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,203,566.10	430,228.70
State and Local		7,216,814.24	4,080,568.62
Federal Expenditures		897,434.84	184,405.17
<b>Total Expenditures</b>		<b>8,114,249.08</b>	<b>4,264,973.78</b>
Minus Capital Expenditures		3,132.84	902,849.42
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>8,111,116.24</b>	<b>3,362,124.36</b>
<b>Deductions</b>			
IDEA Part B		213,601.79	6,690.90
Title I, Part A		150,314.81	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		108,765.91	312.30
State/Local Special Ed		1,132,801.09	363,347.08
<b>Total Deductions</b>		<b>1,605,483.60</b>	<b>370,350.28</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,505,632.64</b>	<b>2,991,774.09</b>
Current Year ADM	D	773.51	244.54
Total Expenditures Divided by ADM	E	8,410.55	12,234.37
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,110,192.60	415,968.58
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,391,881.81	363,659.38
<b>Total Spent on Spec Ed Students</b>	F	<b>2,502,074.41</b>	<b>779,627.96</b>
Difference	F - B	1,298,508.31	349,399.26
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	140	42
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	1,177,477.00	513,843.54