

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

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C019 PEAVINE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	31.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	383,019.54	0.00
State and Local		1,035,303.70	0.00
Federal Expenditures		550,355.19	0.00
<b>Total Expenditures</b>		<b>1,585,658.89</b>	<b>0.00</b>
Minus Capital Expenditures		111,223.34	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,474,435.55</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		41,913.91	0.00
Title I, Part A		74,221.67	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		26,285.61	0.00
State/Local Special Ed		33,597.06	0.00
<b>Total Deductions</b>		<b>176,018.25</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,298,417.30</b>	<b>0.00</b>
Current Year ADM	D	89.23	0.00
Total Expenditures Divided by ADM	E	14,551.35	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	451,091.85	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		134,104.34	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>585,196.19</b>	<b>0.00</b>
Difference	F - B	202,176.65	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2023 (October 1)	G	32	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	465,643.20	0.00