

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

05 BECKHAM

I006 ELK CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	255.00	80.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,914,208.61	778,276.35
State and Local		13,412,440.88	6,007,868.65
Federal Expenditures		3,748,422.66	1,045,546.48
<b>Total Expenditures</b>		<b>17,160,863.54</b>	<b>7,053,415.13</b>
Minus Capital Expenditures		2,887,891.19	770,504.29
Minus Debt Services		1,052,813.83	432,644.68
<b>Total Net Expenditures</b>		<b>13,220,158.52</b>	<b>5,850,266.16</b>
<b>Deductions</b>			
IDEA Part B		376,070.60	175,106.49
Title I, Part A		500,125.45	7,102.16
Title III, Part A & B		17,846.52	26,775.72
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		968,343.95	125,526.66
<b>Total Deductions</b>		<b>1,862,386.52</b>	<b>334,511.03</b>
<b>Total Expenditures Less Deductions</b>	C	<b>11,357,772.00</b>	<b>5,515,755.13</b>
Current Year ADM	D	1,479.09	607.82
Total Expenditures Divided by ADM	E	7,678.89	9,074.65
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,958,116.95	725,972.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,486,315.92	159,404.54
<b>Total Spent on Spec Ed Students</b>	F	<b>3,444,432.87</b>	<b>885,376.54</b>
Difference	F - B	1,530,224.26	107,100.18
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	258	85
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	1,981,153.62	771,345.25