

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

08 CADDO

I086 GRACEMONT

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	18.00	6.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	152,625.32	92,955.66
State and Local		840,230.20	594,420.61
Federal Expenditures		394,994.37	109,796.71
<b>Total Expenditures</b>		<b>1,235,224.57</b>	<b>704,217.32</b>
Minus Capital Expenditures		23,426.39	5,204.27
Minus Debt Services		58,690.09	20,059.83
<b>Total Net Expenditures</b>		<b>1,153,108.09</b>	<b>678,953.22</b>
<b>Deductions</b>			
IDEA Part B		24,801.72	10,156.45
Title I, Part A		259,854.62	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,334.55	0.00
State/Local Special Ed		32,500.60	26,645.53
<b>Total Deductions</b>		<b>330,491.49</b>	<b>36,801.98</b>
<b>Total Expenditures Less Deductions</b>	C	<b>822,616.59</b>	<b>642,151.24</b>
Current Year ADM	D	95.35	32.59
Total Expenditures Divided by ADM	E	8,627.34	19,703.94
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	155,292.12	118,223.64
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		305,689.77	26,645.53
<b>Total Spent on Spec Ed Students</b>	F	<b>460,981.89</b>	<b>144,869.17</b>
Difference	F - B	308,356.57	51,913.51
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	18	6
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	155,292.12	118,223.64