

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

09 CANADIAN

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	1,132.00	420.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	8,242,233.36	3,444,486.92
State and Local		70,376,102.94	34,216,251.00
Federal Expenditures		7,005,747.71	2,822,358.38
<b>Total Expenditures</b>		<b>77,381,850.65</b>	<b>37,038,609.38</b>
Minus Capital Expenditures		6,112,235.26	1,037,433.50
Minus Debt Services		9,629,717.87	3,967,282.28
<b>Total Net Expenditures</b>		<b>61,639,897.52</b>	<b>32,033,893.60</b>
<b>Deductions</b>			
IDEA Part B		1,263,586.68	568,960.86
Title I, Part A		926,611.62	1,480.31
Title III, Part A & B		19,635.00	753.44
State/Local Title I, Part A, Part A & B		1,251,325.47	189,334.27
State/Local Special Ed		6,357,139.60	2,347,860.05
<b>Total Deductions</b>		<b>9,818,298.37</b>	<b>3,108,388.93</b>
<b>Total Expenditures Less Deductions</b>	C	<b>51,821,599.15</b>	<b>28,925,504.67</b>
Current Year ADM	D	6,440.92	2,653.56
Total Expenditures Divided by ADM	E	8,045.68	10,900.64
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	9,107,709.76	4,578,268.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		8,554,711.69	2,539,428.07
<b>Total Spent on Spec Ed Students</b>	F	<b>17,662,421.45</b>	<b>7,117,696.87</b>
Difference	F - B	9,420,188.09	3,673,209.95
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	1,229	438
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	9,888,140.72	4,774,480.32