

09 CANADIAN

I034 EL RENO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	461.00	196.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	3,785,693.62	1,763,723.78
State and Local		19,305,980.38	10,630,642.83
Federal Expenditures		5,794,432.60	1,885,354.97
<b>Total Expenditures</b>		<b>25,100,412.98</b>	<b>12,515,997.80</b>
Minus Capital Expenditures		2,445,789.61	1,504,882.64
Minus Debt Services		2,159,403.92	1,100,542.82
<b>Total Net Expenditures</b>		<b>20,495,219.45</b>	<b>9,910,572.34</b>
<b>Deductions</b>			
IDEA Part B		665,098.54	96,981.57
Title I, Part A		982,535.45	127,077.61
Title III, Part A & B		29,608.77	922.56
State/Local Title I, Part A, Part A & B		188,642.62	73,967.61
State/Local Special Ed		1,617,616.55	471,183.85
<b>Total Deductions</b>		<b>3,483,501.93</b>	<b>770,133.20</b>
<b>Total Expenditures Less Deductions</b>	C	<b>17,011,717.52</b>	<b>9,140,439.14</b>
Current Year ADM	D	1,883.23	959.79
Total Expenditures Divided by ADM	E	9,033.27	9,523.37
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	4,164,337.47	1,866,580.52
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,818,403.39	673,151.62
<b>Total Spent on Spec Ed Students</b>	F	<b>6,982,740.86</b>	<b>2,539,732.14</b>
Difference	F - B	3,197,047.24	776,008.36
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	494	192
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	4,462,435.38	1,828,487.04