

11 CHEROKEE

C021 WOODALL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	111.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,034,875.89	0.00
State and Local		3,666,826.84	0.00
Federal Expenditures		1,042,511.24	0.00
<b>Total Expenditures</b>		<b>4,709,338.08</b>	<b>0.00</b>
Minus Capital Expenditures		441,067.55	0.00
Minus Debt Services		69,530.00	0.00
<b>Total Net Expenditures</b>		<b>4,198,740.53</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		111,222.49	0.00
Title I, Part A		133,055.67	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		39,255.07	0.00
State/Local Special Ed		241,111.47	0.00
<b>Total Deductions</b>		<b>524,644.70</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>3,674,095.83</b>	<b>0.00</b>
Current Year ADM	D	411.86	0.00
Total Expenditures Divided by ADM	E	8,920.74	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	990,202.14	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		413,422.21	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>1,403,624.35</b>	<b>0.00</b>
Difference	F - B	368,748.46	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2023 (October 1)	G	89	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	793,945.86	0.00