

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

11 CHEROKEE C034 GRAND VIEW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	119.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,508,857.29	0.00
State and Local		4,758,967.97	0.00
Federal Expenditures		2,916,674.30	0.00
<b>Total Expenditures</b>		<b>7,675,642.27</b>	<b>0.00</b>
Minus Capital Expenditures		230,618.44	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>7,445,023.83</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		193,618.69	0.00
Title I, Part A		236,328.79	0.00
Title III, Part A & B		3,320.95	0.00
State/Local Title I, Part A, Part A & B		20,780.91	0.00
State/Local Special Ed		308,894.48	0.00
<b>Total Deductions</b>		<b>762,943.82</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,682,080.01</b>	<b>0.00</b>
Current Year ADM	D	487.76	0.00
Total Expenditures Divided by ADM	E	13,699.52	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,630,242.88	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		569,325.13	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>2,199,568.01</b>	<b>0.00</b>
Difference	F - B	690,710.72	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2023 (October 1)	G	115	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	1,575,444.80	0.00