

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	56.00	36.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	619,373.28	511,602.74
State and Local		2,371,032.41	1,431,663.52
Federal Expenditures		504,829.75	202,893.59
<b>Total Expenditures</b>		<b>2,875,862.17</b>	<b>1,634,557.10</b>
Minus Capital Expenditures		103,838.65	49,835.32
Minus Debt Services		211,130.85	98,558.84
<b>Total Net Expenditures</b>		<b>2,560,892.67</b>	<b>1,486,162.94</b>
<b>Deductions</b>			
IDEA Part B		132,669.77	37,924.02
Title I, Part A		55,091.89	8,523.95
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,636.89	32.00
State/Local Special Ed		256,723.06	71,898.30
<b>Total Deductions</b>		<b>458,121.61</b>	<b>118,378.27</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,102,771.06</b>	<b>1,367,784.68</b>
Current Year ADM	D	193.91	90.52
Total Expenditures Divided by ADM	E	10,844.06	15,110.30
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	607,267.36	543,970.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		325,451.84	80,454.25
<b>Total Spent on Spec Ed Students</b>	F	<b>932,719.20</b>	<b>624,425.05</b>
Difference	F - B	313,345.92	112,822.31
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	68	28
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	737,396.08	423,088.40