

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

20 CUSTER		I007 THOMAS-FAY-CUSTER UNIFIED DIST	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	64.00	20.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	564,769.94	264,609.57
State and Local		6,760,422.89	2,270,063.28
Federal Expenditures		887,344.87	154,787.75
<b>Total Expenditures</b>		<b>7,647,767.76</b>	<b>2,424,851.03</b>
Minus Capital Expenditures		248,634.10	60,903.38
Minus Debt Services		1,177,153.38	282,605.16
<b>Total Net Expenditures</b>		<b>6,221,980.27</b>	<b>2,081,342.49</b>
<b>Deductions</b>			
IDEA Part B		138,767.42	400.00
Title I, Part A		118,274.85	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		39,732.00	853.76
State/Local Special Ed		191,523.99	105,350.18
<b>Total Deductions</b>		<b>488,298.26</b>	<b>106,603.94</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,733,682.01</b>	<b>1,974,738.55</b>
Current Year ADM	D	381.88	91.68
Total Expenditures Divided by ADM	E	15,014.36	21,539.47
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	960,919.04	430,789.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		349,530.84	106,203.94
<b>Total Spent on Spec Ed Students</b>	F	<b>1,310,449.88</b>	<b>536,993.34</b>
Difference	F - B	745,679.95	272,383.77
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	71	28
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	1,066,019.56	603,105.16