

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

20 CUSTER

I099 CLINTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	220.00	114.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,523,721.69	1,474,037.00
State and Local		12,679,878.40	8,504,878.69
Federal Expenditures		4,227,286.47	1,699,258.18
<b>Total Expenditures</b>		<b>16,907,164.87</b>	<b>10,204,136.87</b>
Minus Capital Expenditures		322,901.81	176,923.65
Minus Debt Services		1,165,955.17	522,343.14
<b>Total Net Expenditures</b>		<b>15,418,307.88</b>	<b>9,504,870.08</b>
<b>Deductions</b>			
IDEA Part B		429,026.13	99,076.90
Title I, Part A		554,833.23	139,968.80
Title III, Part A & B		27,950.97	12,523.44
State/Local Title I, Part A, Part A & B		35,206.25	28,484.46
State/Local Special Ed		943,782.03	296,375.76
<b>Total Deductions</b>		<b>1,990,798.61</b>	<b>576,429.36</b>
<b>Total Expenditures Less Deductions</b>	C	<b>13,427,509.27</b>	<b>8,928,440.73</b>
Current Year ADM	D	1,434.52	642.66
Total Expenditures Divided by ADM	E	9,360.28	13,892.95
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,059,261.60	1,583,796.30
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,561,772.48	477,352.46
<b>Total Spent on Spec Ed Students</b>	F	<b>3,621,034.08</b>	<b>2,061,148.76</b>
Difference	F - B	1,097,312.39	587,111.75
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	216	102
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	2,021,820.48	1,417,080.90