

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

21 DELAWARE

C006 CLEORA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	20.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	285,107.32	0.00
State and Local		2,662,924.12	0.00
Federal Expenditures		289,669.76	0.00
<b>Total Expenditures</b>		<b>2,952,593.88</b>	<b>0.00</b>
Minus Capital Expenditures		132,015.66	0.00
Minus Debt Services		505,000.00	0.00
<b>Total Net Expenditures</b>		<b>2,315,578.22</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		30,649.79	0.00
Title I, Part A		17,992.67	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		35,632.63	0.00
State/Local Special Ed		98,845.37	0.00
<b>Total Deductions</b>		<b>183,120.46</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,132,457.76</b>	<b>0.00</b>
Current Year ADM	D	152.68	0.00
Total Expenditures Divided by ADM	E	13,966.84	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	279,336.80	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		152,470.67	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>431,807.47</b>	<b>0.00</b>
Difference	F - B	146,700.15	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2023 (October 1)	G	24	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	335,204.16	0.00