

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

24 GARFIELD

I001 WAUKOMIS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	39.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	313,448.69	101,728.55
State and Local		2,226,616.53	1,872,039.23
Federal Expenditures		580,849.50	125,901.10
<b>Total Expenditures</b>		<b>2,807,466.03</b>	<b>1,997,940.33</b>
Minus Capital Expenditures		62,373.29	313,205.28
Minus Debt Services		158,022.35	54,917.44
<b>Total Net Expenditures</b>		<b>2,587,070.40</b>	<b>1,629,817.61</b>
<b>Deductions</b>			
IDEA Part B		77,756.61	0.00
Title I, Part A		83,166.33	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		34,761.48	4,413.36
State/Local Special Ed		116,325.25	22,926.01
<b>Total Deductions</b>		<b>312,009.67</b>	<b>27,339.37</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,275,060.73</b>	<b>1,602,478.24</b>
Current Year ADM	D	289.04	100.45
Total Expenditures Divided by ADM	E	7,871.09	15,952.99
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	306,972.51	127,623.92
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		234,253.06	27,339.37
<b>Total Spent on Spec Ed Students</b>	F	<b>541,225.57</b>	<b>154,963.29</b>
Difference	F - B	227,776.88	53,234.74
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	70	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	550,976.30	143,576.91