

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

24 GARFIELD

I018 KREMLIN-HILLSDALE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	26.00	10.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	200,784.71	168,056.75
State and Local		1,317,258.64	1,880,629.23
Federal Expenditures		276,623.29	169,602.97
<b>Total Expenditures</b>		<b>1,593,881.93</b>	<b>2,050,232.20</b>
Minus Capital Expenditures		0.00	671,339.00
Minus Debt Services		5,963.16	2,406.83
<b>Total Net Expenditures</b>		<b>1,587,918.77</b>	<b>1,376,486.37</b>
<b>Deductions</b>			
IDEA Part B		1,529.61	49,506.96
Title I, Part A		26,989.56	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,588.59	0.00
State/Local Special Ed		71,395.18	20,011.66
<b>Total Deductions</b>		<b>113,502.94</b>	<b>69,518.62</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,474,415.83</b>	<b>1,306,967.75</b>
Current Year ADM	D	207.35	83.69
Total Expenditures Divided by ADM	E	7,110.76	15,616.77
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	184,879.76	156,167.70
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		111,973.33	20,011.66
<b>Total Spent on Spec Ed Students</b>	F	<b>296,853.09</b>	<b>176,179.36</b>
Difference	F - B	96,068.38	8,122.61
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	26	10
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	184,879.76	156,167.70