

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

25 GARVIN

I009 LINDSAY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	132.00	56.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	933,893.08	506,014.41
State and Local		8,648,382.17	5,144,145.87
Federal Expenditures		1,908,885.40	476,064.05
<b>Total Expenditures</b>		<b>10,557,267.57</b>	<b>5,620,209.92</b>
Minus Capital Expenditures		1,399,808.37	1,311,573.21
Minus Debt Services		1,374,968.24	546,782.96
<b>Total Net Expenditures</b>		<b>7,782,490.97</b>	<b>3,761,853.75</b>
<b>Deductions</b>			
IDEA Part B		265,226.05	60,215.89
Title I, Part A		226,844.73	1,529.24
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		41,309.09	0.00
State/Local Special Ed		368,082.89	109,903.42
<b>Total Deductions</b>		<b>901,462.76</b>	<b>171,648.56</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,881,028.21</b>	<b>3,590,205.19</b>
Current Year ADM	D	823.07	327.31
Total Expenditures Divided by ADM	E	8,360.20	10,968.82
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,103,546.40	614,253.92
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		636,236.71	111,432.66
<b>Total Spent on Spec Ed Students</b>	F	<b>1,739,783.11</b>	<b>725,686.58</b>
Difference	F - B	805,890.04	219,672.17
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	147	59
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	1,228,949.40	647,160.38