

35 JOHNSTON

I002 MILL CREEK

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2022 (Oct 1) | A | 29.00 | 16.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 309,232.44 | 225,114.11 |
| State and Local | | 1,424,100.31 | 1,173,686.22 |
| Federal Expenditures | | 311,767.92 | 150,182.05 |
| Total Expenditures | | 1,735,868.24 | 1,323,868.27 |
| Minus Capital Expenditures | | 341,696.29 | 177,732.84 |
| Minus Debt Services | | 38,175.94 | 19,119.00 |
| Total Net Expenditures | | 1,355,996.00 | 1,127,016.44 |
| Deductions | | | |
| IDEA Part B | | 25,199.74 | 10,062.09 |
| Title I, Part A | | 64,508.88 | 1,572.56 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 6,383.72 | 4,151.91 |
| State/Local Special Ed | | 11,665.45 | 4,604.55 |
| Total Deductions | | 107,757.79 | 20,391.11 |
| Total Expenditures Less Deductions | C | 1,248,238.21 | 1,106,625.33 |
| Current Year ADM | D | 129.09 | 64.65 |
| Total Expenditures Divided by ADM | E | 9,669.52 | 17,117.17 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 280,416.08 | 273,874.72 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 82,558.05 | 10,329.02 |
| Total Spent on Spec Ed Students | F | 362,974.13 | 284,203.74 |
| Difference | F - B | 53,741.69 | 59,089.62 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2023 (October 1) | G | 37 | 21 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE) | E x G | 357,772.24 | 359,460.57 |