

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2021 - 2022

35 JOHNSTON

I020 TISHOMINGO

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2022 (Oct 1) | A | 150.00 | 48.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 1,212,126.07 | 592,748.68 |
| State and Local | | 4,807,210.55 | 2,644,997.63 |
| Federal Expenditures | | 2,462,770.29 | 656,205.20 |
| Total Expenditures | | 7,269,980.83 | 3,301,202.83 |
| Minus Capital Expenditures | | 1,210,171.88 | 130,014.85 |
| Minus Debt Services | | 244,889.32 | 94,735.34 |
| Total Net Expenditures | | 5,814,919.63 | 3,076,452.64 |
| Deductions | | | |
| IDEA Part B | | 183,186.69 | 69,041.52 |
| Title I, Part A | | 327,130.86 | 46,379.52 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 94,930.37 | 15,766.39 |
| State/Local Special Ed | | 353,208.91 | 80,940.16 |
| Total Deductions | | 958,456.83 | 212,127.59 |
| Total Expenditures Less Deductions | C | 4,856,462.80 | 2,864,325.05 |
| Current Year ADM | D | 603.05 | 233.29 |
| Total Expenditures Divided by ADM | E | 8,053.17 | 12,277.96 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 1,207,975.50 | 589,342.08 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 775,270.14 | 143,086.07 |
| Total Spent on Spec Ed Students | F | 1,983,245.64 | 732,428.15 |
| Difference | F - B | 771,119.57 | 139,679.47 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2023 (October 1) | G | 150 | 48 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE) | E x G | 1,207,975.50 | 589,342.08 |