

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

37 KINGFISHER

I016 HENNESSEY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	121.00	35.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,241,424.79	563,526.12
State and Local		7,292,133.43	5,079,310.97
Federal Expenditures		1,729,797.97	412,410.25
<b>Total Expenditures</b>		<b>9,021,931.40</b>	<b>5,491,721.22</b>
Minus Capital Expenditures		272,458.16	1,301,224.80
Minus Debt Services		1,306,502.98	475,995.24
<b>Total Net Expenditures</b>		<b>7,442,970.26</b>	<b>3,714,501.19</b>
<b>Deductions</b>			
IDEA Part B		144,036.87	45,159.59
Title I, Part A		360,170.45	5,717.47
Title III, Part A & B		10,768.92	0.00
State/Local Title I, Part A, Part A & B		52,041.60	4,920.89
State/Local Special Ed		282,990.89	68,347.25
<b>Total Deductions</b>		<b>850,008.73</b>	<b>124,145.20</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,592,961.53</b>	<b>3,590,355.99</b>
Current Year ADM	D	616.78	224.71
Total Expenditures Divided by ADM	E	10,689.32	15,977.73
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,293,407.72	559,220.55
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		705,971.86	78,985.61
<b>Total Spent on Spec Ed Students</b>	F	<b>1,999,379.58</b>	<b>638,206.16</b>
Difference	F - B	757,954.79	74,680.04
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	123	32
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	1,314,786.36	511,287.36