

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

37 KINGFISHER

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	85.00	29.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	869,350.48	439,928.94
State and Local		8,590,885.94	4,686,011.12
Federal Expenditures		889,237.10	156,136.63
<b>Total Expenditures</b>		<b>9,480,123.04</b>	<b>4,842,147.75</b>
Minus Capital Expenditures		2,289,991.61	801,657.48
Minus Debt Services		1,338,139.14	534,655.24
<b>Total Net Expenditures</b>		<b>5,851,992.29</b>	<b>3,505,835.03</b>
<b>Deductions</b>			
IDEA Part B		121,798.60	74,084.26
Title I, Part A		66,468.14	913.55
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		41,445.37	1,211.00
State/Local Special Ed		471,925.33	198,680.63
<b>Total Deductions</b>		<b>701,637.45</b>	<b>274,889.44</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,150,354.84</b>	<b>3,230,945.60</b>
Current Year ADM	D	514.00	205.37
Total Expenditures Divided by ADM	E	10,020.15	15,732.32
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	851,712.75	456,237.28
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		579,838.85	200,805.18
<b>Total Spent on Spec Ed Students</b>	F	<b>1,431,551.60</b>	<b>657,042.46</b>
Difference	F - B	562,201.12	217,113.52
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	86	25
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	861,732.90	393,308.00