

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

44 MAJOR

I084 FAIRVIEW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	98.00	39.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	741,432.52	465,010.05
State and Local		5,025,791.39	3,196,154.10
Federal Expenditures		862,888.59	551,632.92
<b>Total Expenditures</b>		<b>5,888,679.98</b>	<b>3,747,787.02</b>
Minus Capital Expenditures		263,126.46	261,871.76
Minus Debt Services		628,295.43	244,578.70
<b>Total Net Expenditures</b>		<b>4,997,258.10</b>	<b>3,241,336.55</b>
<b>Deductions</b>			
IDEA Part B		184,261.12	44,802.65
Title I, Part A		160,126.24	3,707.70
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		15,672.28	4,122.50
State/Local Special Ed		472,105.77	202,663.34
<b>Total Deductions</b>		<b>832,165.41</b>	<b>255,296.19</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,165,092.69</b>	<b>2,986,040.36</b>
Current Year ADM	D	532.94	207.46
Total Expenditures Divided by ADM	E	7,815.31	14,393.33
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	765,900.38	561,339.87
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		647,904.29	210,493.55
<b>Total Spent on Spec Ed Students</b>	F	<b>1,413,804.67</b>	<b>771,833.42</b>
Difference	F - B	672,372.15	306,823.36
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	105	33
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	820,607.55	474,979.89