

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

47 MCCLAIN

I010 WAYNE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	59.00	32.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	511,331.48	379,911.00
State and Local		2,754,957.99	1,745,213.56
Federal Expenditures		793,820.10	467,692.18
<b>Total Expenditures</b>		<b>3,548,778.09</b>	<b>2,212,905.74</b>
Minus Capital Expenditures		311,953.56	315,527.47
Minus Debt Services		204,497.82	104,014.37
<b>Total Net Expenditures</b>		<b>3,032,326.71</b>	<b>1,793,363.89</b>
<b>Deductions</b>			
IDEA Part B		105,877.11	31,635.21
Title I, Part A		116,335.25	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		28,716.85	2,282.28
State/Local Special Ed		97,314.46	82,314.61
<b>Total Deductions</b>		<b>348,243.67</b>	<b>116,232.10</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,684,083.04</b>	<b>1,677,131.79</b>
Current Year ADM	D	304.66	154.96
Total Expenditures Divided by ADM	E	8,810.09	10,823.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	519,795.31	346,336.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		242,366.56	84,596.89
<b>Total Spent on Spec Ed Students</b>	F	<b>762,161.87</b>	<b>430,932.89</b>
Difference	F - B	250,830.39	51,021.89
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	64	41
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	563,845.76	443,743.00