

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

48 MCCURTAIN

I005 IDABEL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	175.00	62.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,434,059.39	681,617.17
State and Local		6,505,678.20	3,829,411.28
Federal Expenditures		3,621,879.18	1,683,673.01
<b>Total Expenditures</b>		<b>10,127,557.38</b>	<b>5,513,084.30</b>
Minus Capital Expenditures		451,874.65	241,830.66
Minus Debt Services		785,816.91	335,534.46
<b>Total Net Expenditures</b>		<b>8,889,865.82</b>	<b>4,935,719.18</b>
<b>Deductions</b>			
IDEA Part B		294,058.02	53,255.15
Title I, Part A		671,015.54	12,513.30
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		303,226.83	3,109.17
State/Local Special Ed		596,719.46	249,838.55
<b>Total Deductions</b>		<b>1,865,019.85</b>	<b>318,716.16</b>
<b>Total Expenditures Less Deductions</b>	C	<b>7,024,845.97</b>	<b>4,617,003.02</b>
Current Year ADM	D	846.09	361.27
Total Expenditures Divided by ADM	E	8,302.72	12,779.92
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,452,976.00	792,355.04
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,570,961.84	265,461.01
<b>Total Spent on Spec Ed Students</b>	F	<b>3,023,937.84</b>	<b>1,057,816.05</b>
Difference	F - B	1,589,878.44	376,198.88
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	186	69
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	1,544,305.92	881,814.48