

49 MCINTOSH

C003 RYAL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	12.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	173,134.54	0.00
State and Local		825,968.27	0.00
Federal Expenditures		529,727.71	0.00
<b>Total Expenditures</b>		<b>1,355,695.98</b>	<b>0.00</b>
Minus Capital Expenditures		218,995.75	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,136,700.23</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		26,191.25	0.00
Title I, Part A		192,321.08	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,684.15	0.00
State/Local Special Ed		74,753.89	0.00
<b>Total Deductions</b>		<b>294,950.37</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>841,749.86</b>	<b>0.00</b>
Current Year ADM	D	59.49	0.00
Total Expenditures Divided by ADM	E	14,149.43	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	169,793.16	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		268,759.12	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>438,552.28</b>	<b>0.00</b>
Difference	F - B	265,417.74	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2023 (October 1)	G	21	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	297,138.03	0.00