

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

49 MCINTOSH

I001 EUFAULA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	175.00	87.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,438,567.99	921,377.82
State and Local		7,378,271.94	5,326,737.71
Federal Expenditures		2,519,900.76	1,305,440.34
<b>Total Expenditures</b>		<b>9,898,172.70</b>	<b>6,632,178.04</b>
Minus Capital Expenditures		1,359,605.03	1,703,520.74
Minus Debt Services		428,521.52	197,240.36
<b>Total Net Expenditures</b>		<b>8,110,046.15</b>	<b>4,731,416.94</b>
<b>Deductions</b>			
IDEA Part B		174,553.38	215,949.39
Title I, Part A		330,091.46	18,464.49
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		28,842.06	918.95
State/Local Special Ed		902,024.64	322,090.09
<b>Total Deductions</b>		<b>1,435,511.54</b>	<b>557,422.93</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,674,534.61</b>	<b>4,173,994.01</b>
Current Year ADM	D	784.57	351.27
Total Expenditures Divided by ADM	E	8,507.25	11,882.58
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,488,768.75	1,033,784.46
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,260,958.16	341,473.54
<b>Total Spent on Spec Ed Students</b>	F	<b>2,749,726.91</b>	<b>1,375,258.00</b>
Difference	F - B	1,311,158.93	453,880.18
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	183	87
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	1,556,826.75	1,033,784.46