

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

52 NOBLE

I002 BILLINGS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	8.00	9.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	112,252.26	210,764.67
State and Local		834,283.22	683,610.49
Federal Expenditures		141,189.94	172,181.05
<b>Total Expenditures</b>		<b>975,473.16</b>	<b>855,791.54</b>
Minus Capital Expenditures		61,808.70	85,963.76
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>913,664.46</b>	<b>769,827.78</b>
<b>Deductions</b>			
IDEA Part B		2,663.80	16,431.68
Title I, Part A		30,039.25	83,460.47
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	2,276.28
State/Local Special Ed		36,616.38	38,293.46
<b>Total Deductions</b>		<b>69,319.43</b>	<b>140,461.89</b>
<b>Total Expenditures Less Deductions</b>	C	<b>844,345.03</b>	<b>629,365.89</b>
Current Year ADM	D	40.59	20.78
Total Expenditures Divided by ADM	E	20,801.80	30,287.10
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	166,414.40	272,583.90
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		66,655.63	124,030.21
<b>Total Spent on Spec Ed Students</b>	F	<b>233,070.03</b>	<b>396,614.11</b>
Difference	F - B	120,817.77	185,849.43
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	8	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	166,414.40	272,583.90